

Finance and Performance Management Standing Panel			
Item	Report Deadline/ Priority	Progress / Comments	Programme of future meetings
(1) Best Value Performance Plan 2007/08	Report considered annually - end February	Arrangements for consideration of Full BVPP for 2007/08 agreed on 12 February 2007. BVPP for 2008/09 to be considered in February 2008.	11 February 2008
(2) Key Performance Indicators - Quarterly Monitoring	Reports considered on a quarterly basis.	Underway First Quarter information considered at the 14 August 2007 meeting. Next quarterly figures went to the 13 November '07 meeting.	
(3) Quarterly Financial Monitoring	Reports to be considered on a quarterly basis.	Underway: First Quarter information was considered on 14 August '07. Next quarterly figures went to the 13 November '07 meeting.	
(4) Performance (Services to be scrutinised in Rotation)	Completed	Completed: Panel looked at the Council's land and accommodation strategy at the November meeting.	
(5) Local Area Agreement – Performance Monitoring	Reports considered on a six monthly basis	Performance monitoring commenced from start of 2007/08 municipal year. Next report due February 2008.	
(6) Council Plan 2006-2010 – Performance Monitoring	Report considered on an annual basis.	Publication of Council Plan completed . Performance monitoring commenced from start of 2007/08 municipal year. Next report due May/June 2008.	
(7) Annual Value for Money Analysis	Completed	Completed: Sub-Group set up to consider VFM Analysis for 2006/07. Sub-Group met on 8 March 2007 to consider the analysis and propose areas for possible Task and Finish Panels. The Sub-Group suggested the VFM on Planning Task and Finish Panel.	

Finance & Performance Management Standing Panel – Work Programme

(8) CPA Improvement Plan – Performance Monitoring	Reports considered on a six-monthly basis	Performance monitoring of outstanding CPA actions commenced from start of 2007/08 municipal year. Next report due February 2008.	
(9) Annual Consultation Plan	Report considered on an annual basis.	Consultation Plan considered at first meeting of each municipal year. Next report due May/June 2008	
(10) Value for Money in Leisure Services	Completed	Completed at June 2007 meeting.	
(11) Detailed Portfolio Budgets	Completed	Completed - Annual review of the Portfolio holders budgets.	
(12) Medium Term Financial Strategy	To go to the January 2008 meeting.	To review the Council's medium term financial strategy.	